

DCSWMD
Annual
Report

2015

Decatur County Solid Waste Management District 2015 Annual Report includes information on our current board and employees, programs and services, recycling statistics, financial report, and goals and projects for 2016.

**Decatur
County
Solid
Waste
Management
District**

About DCSWMD

WHO WE ARE: The Decatur County Solid Waste Management District offers recycling to the residents of Decatur County. We are under the supervision of a board of directors made up of 7 local elected officials. The Decatur County Solid Waste office is located at the Decatur County Sheriff Department and is Directed by Brittani Saunders.

OUR MISSION: The Decatur County Solid Waste Management District exists to promote and practice environmental longevity throughout Decatur County. Our efforts focus upon preserving and improving our environment, natural resources, and public health and safety. This is accomplished through recycling, community education, and reducing the amount of materials that enter our landfills. Together we can work at protecting our earth and our loved ones for years to come.

DCSWMD Recycling Locations

Permanent Recycling Locations

- Greensburg Drop Off
 - 200 S Monfort(City Garage)
- Lake Santee Drop Off
- St. Paul Drop Off
 - Jefferson Street at Flat Rock Bridge
- Westport Drop Off
 - S Washington St off of S West St

Mobile Locations

First Saturday of month

8-9:00 am-Clarksburg
9:30-10:30 am-Sandusky
11-12:00 pm- Adams
12:30-1:30 pm- Burney

Second Saturday

8-9:00 am- St Maurice
9:30-10:30 am- New Point
11-12:00 pm- Millhousen

2015 Board of Directors

Terry Wagner, City Council, Chairman

Jerome Buening, Commissioner, Vice Chairman

Kenny Hooten, County Council

John Richards, Commissioner

Rick Nobbe, Commissioner

Darlene Tobias, Town of Westport

Gary Herbert, Mayor of Greensburg

2015 Citizens Advisory Committee Members

Linda Kramer, Education

Stephen Gauck, Agriculture

Jay Hull, Solid Waste

Gary Robbins, City of Greensburg

Merrilyn Gronau, Resident of Greensburg

Joseph Prickel, Manufacturing

Programs and Services Overview

RECYCLING

- We offer 3 permanent recycling sites for Co-Mingled and Cardboard drop off
- Collect recyclables at Decatur County Schools and Greensburg Schools
- Provide a mobile recycling unit that visits 7 locations throughout Decatur County
- Paper shred events throughout the year
- Yard Waste Recycling in the City of Greensburg
- Curbside Recycling in the City of Greensburg
- Provide county wide event recycling

EDUCATION

- Ability to provide presentations for all schools throughout Decatur County
- Ability to provide presentations to adult population
- Quarterly recycling education newspaper for 4th and 5th graders
- Caps to Benches Program

DIFFICULT DISPOSALS

- Tox-A-Way in September to get rid of HHW, Tires, Electronics, Pharmaceutical Wastes, and appliances
- Electronic Waste Recycling events throughout the year
- Pharmaceutical drop off at Greensburg Police Dept and Sheriff Dept
- Sharps containers and disposal at the Decatur County Health Dept
- Light Bulb, Battery, and Printer Cartridge Recycling at the Solid Waste office

COUNTY ASSISTANCE

- Partnership with the county in Disaster and Debris Management

Recycling Report

| Type of Waste | 2014 Total | 2015 Total | Measure |
|----------------------|----------------|----------------|-------------|
| Sharps Recycling | .48 | .51 | Tons |
| Bulb Recycling | .91 | 1.5 | Tons |
| Pharmaceuticals | .42 | 0.26 | Tons |
| Electronic Recycling | 10.41 | 12.35 | Tons |
| Mobile Recycling | 29.2 | 24.54 | Tons |
| Curbside Recycling | 570.69 | 517 | Tons |
| Permanent Sites | 1162.1 | 1321.56 | Tons |
| Tox-A-Way Day-HHW | 36.1 | 19.3 | Tons |
| Tox-A-Way Tires | 78.5 | 61.3 | Tons |
| Tox-A-Way Appliances | 6.2 | 7.3 | Tons |
| Tox-A-Way E-Waste | 18.9 | 18.4 | Tons |
| Shredding-Paper | 5.9 | 6.9 | Tons |
| TOTAL TONS | 1919.81 | 1990.81 | TONS |

2015 Financial Summary

| FUND | DISBURSEMENTS | APPROPRIATION BALANCE |
|--------------------------|---------------------|--------------------------|
| Personal Services | \$53,033.57 | \$13,980.43 |
| Supplies | \$3,268.83 | \$3,831.17 |
| Other Services & Charges | \$339,678.47 | \$94,041.53 |
| Capital Outlays | \$6,792.73 | \$13,207.27 |
| TOTAL | \$402,773.60 | \$125,060.40 |

General Fund Disbursements

Bank Balances

| | |
|------------------------------------|----------------|
| Napoleon State Bank- CD Accounts | \$1,077,962.92 |
| Mainsource Bank- Checking Accounts | \$402,064.07 |

General Fund Receipts

| | |
|--|--------------|
| CVET Distribution | \$1,870.00 |
| Excise Taxes | \$24,550.64 |
| Local Option Tax Certified Shares | \$81,629.23 |
| Local Option PTRC | \$20,064.00 |
| Property Taxes | \$301,934.11 |
| Homestead Credit HEA1001-2008 | \$20.86 |
| Tipping Fees | \$54,508.11 |
| CD Interest (Not applied to total receipts) | \$3212.69 |
| Refunds and Reimbursement (Insurance refund) | \$290.81 |

| | |
|---------------------|--------------|
| TOTAL 2015 RECEIPTS | \$484,867.76 |
|---------------------|--------------|

2016 Goals for DCSWMD

RECYCLING

- ♻️ Curbside program improvement and increase in participation efforts
- ♻️ Search for a new location for the district to re-locate.
 - Once a location is found, implement collection of certain types of HHW on a regular basis.
- ♻️ Increase overall participation in recycling in Decatur County

EDUCATION

- ♻️ Increase community education efforts
- ♻️ Summer camp with involvement from other local organizations
- ♻️ Continue advertisement for recycling awareness- Why Do You Need Decatur County Solid Waste?

DIRECTOR

- ♻️ More education in regards to recycling and solid waste management.